



Executive Committee DRAFT Forward Work Programme 2022/23

Chair: Cllr Steve Thomas

Vice-Chair: Cllr Helen Cunningham

Executive Committee Forward Work Programme 2022/23

Executive Meeting Date: Wednesday 13th July 2022

Report Submission Deadline Date to Liz Thomas: Friday 1st July 2022

*Reports received after this date will be included on the next agenda of Executive

Decision: 4 Items Monitoring: 0

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Place and Regeneration				
Sale of Land, Ashvale, Tredegar	Approval	Lee Williams	N/A	N/A
UK Government Shared Prosperity Fund – draft Local Investment and Regional Investment Plans Process	Approval	Ellie Fry	N/A	N/A
Workforce Opportunity for a 'Bridging Loan'	Approval	Andrea Prosser	N/A	N/A
Portfolio: People and Education				
Rights, Values and Ethnic (RVE) Syllabus	Approval	Lynn Phillips	N/A	N/A

Executive Committee Forward Work Programme 2022/23

Executive Meeting Date: Wednesday 14th September 2022

Report Submission Deadline Date to Liz Thomas: Tuesday 23rd August 2022

*Reports received after this date will be included on the next agenda of Executive

Decision: 4 items Monitoring: 3 items
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Overview and Performance				
Forward Work Programme 2022/23	Decision To approve the Forward Work Programme for 2022/23, recognising the fluidity of the programme.	Chair	September	29.09.22
Grants to Organisations (if any)	Decision To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Portfolio: People and Education				
Home to School and Post 16 Transport Policy To be published by 1st October	Decision To consider and approve the draft Home to School and Post 16 Transport Policy 2023/24, prior to publication on 1/10/2022.	Lynn Phillips	People – 6.09.22	N/A
Portfolio: People and Social Services				
Play Sufficiency Assessment / Childcare Sufficiency Assessment	Decision The Executive to approve prior to submission to Welsh Government.	Tanya Evans / Ceri Bird	N/A	N/A
Proposal to explore and develop a Business case for Children’s residential provision in Blaenau Gwent	Decision To approve the development of a business case to provide local authority children’s residential provision in Blaenau Gwent.	Tanya Evans	People – 6.09.22	N/A

Executive Committee Forward Work Programme 2022/23

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
MONITORING ITEMS				
Portfolio: Leader / Corporate Overview and Performance				
Revenue Budget Monitoring 2022/23	Budget Monitoring To provide members with an expenditure forecast at the end of quarter 1 across all portfolios for 2022/23.	Rhian Hayden	Corporate Overview & Performance – 13.09.22	N/A
Forecast Capital Expenditure 2022/23	Budget Monitoring To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 1	Rhian Hayden	Corporate Overview & Performance – 13.09.22	N/A
Portfolio: People and Education				
Self-evaluation (SE)	Performance Monitoring To ensure that Members contribute to the development of the self-evaluation report for Local Government Education Services.	Lynn Phillips	People – 6.09.22	N/A

Executive Committee Forward Work Programme 2022/23

Executive Meeting Date: Wednesday 26th October 2022

Report Submission Deadline Date to Liz Thomas: Tuesday 4th October 2022

*Reports received after this date will be included on the next agenda of Executive

Decision: 4 Items Monitoring: 3 Items
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Overview and Performance				
Grants to Organisations	Approval To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Portfolio: People and Education				
Partnership Agreement	Decision To approve the Local partnership agreement between the Local Authority and Schools.	Lynn Phillips	Partnership – 14.10.22	N/A
ALN Policies / Strategies Education Safeguarding Policy	Decision To approve the policies / strategies.	Lynn Phillips	People -19.9.22	N/A
Portfolio: Deputy Leader / Places and Environment				
Highways Capital Works Programme	Decision To undertake a review of the activity undertaken in the previous year 2021/22 and to consider the options for work for 2022/23.	Clive Rogers	Places – 20.09.22	N/A
MONITORING ITEMS				
Portfolio: Leader / Corporate Overview and Performance				
Review of staff attendance 2021-22	Performance Monitoring To consider the annual review of staff sickness absence.	Andrea Prosser	Corporate Overview and Performance – 23.09.22	N/A

Executive Committee Forward Work Programme 2022/23

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Portfolio: People and Education				
Improving Schools Programme	Performance Monitoring To provide Members with an update on any inspection report findings and progress within schools that are causing concern or subject to Council intervention.	Lynn Phillips	People – 18.10.22	N/A
Joint Portfolio: People and Social Services & People and Education				
Safeguarding Performance Information Social Services and Education	Performance Monitoring To provide members with Safeguarding Performance and Self-Evaluation information and to influence areas of focus.	Damien McCann/ Lynn Phillips	People – 18.10.22	N/A

Executive Committee Forward Work Programme 2022/23

Executive Meeting Date: Wednesday 7th December 2022

Report Submission Deadline Date to Liz Thomas: Tuesday 15th November 2022

*Reports received after this date will be included on the next agenda of Executive

Decision: 5 Items Monitoring: 6 Items
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate and Performance Services				
Grants to Organisations	Approval To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Welsh Language Promotion Strategy	Decision To approve the Strategy.	Sarah King / Emma Scherptong	Corporate Overview and Performance - 11.11.22	N/A
Workforce Strategy Review and year 2 action plan	Decision To agree the review and year 2 action plan.	Andrea Prosser	Corporate Overview and Performance - 11.11.22	N/A
Portfolio: Place and Regeneration				
Tredegar Place Making Plan	Decision To agree the proposals for placemaking in Tredegar.	Amy Taylor	Place Scrutiny Committee – 08.11.22	N/A
Portfolio: Place and Environment				
Public Protection and Environment Policy Review	Pre-Decision Members to consider the consultation and outcomes.	Dave Thompson	Place Scrutiny Committee – 08.11.22	N/A
MONITORING ITEMS				
Portfolio: Leader / Corporate Overview and Performance				
Joint Finance and Performance report	Performance Monitoring Members to receive quarter 1 for consideration.	Gemma Wasley	Corporate Overview and	N/A

Executive Committee Forward Work Programme 2022/23

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
			Performance - 11.11.22	
Shared Resource Service (SRS)	Performance Monitoring	Bernadette Elias	Partnership – 22.11.22	
Portfolio: People and Social Services				
Director of Social Services Quarter 1 and 2 update	Performance Monitoring Members to receive the quarterly update of the Director of Social Services Annual report.	Tanya Evans	People - 29.11.22	N/A
Regional Partnership Board	Performance Monitoring Members to be informed of the decisions taken by the Regional Partnership Board	Tanya Evans	Partnership – 22.11.22	N/A
Portfolio: People and Education				
Director of Education Quarter 1 and 2 update	Performance Monitoring Members to receive the quarterly update of the Director of Education Annual report.	Lynn Phillips	People - 29.11.22	N/A
Aneurin Leisure Trust Performance and Monitoring	Performance Monitoring Members to consider the content of the six monthly ALT performance report and to discuss areas for future monitoring arrangements.	Lynn Phillips	Partnership – 22.11.22	N/A

Executive Committee Forward Work Programme 2022/23

Executive Meeting Date: Wednesday 18th January 2023

Report Submission Deadline Date to Liz Thomas: Tuesday 20th December 2022

*Reports received after this date will be included on the next agenda of Executive

Decision: 1 Item Monitoring: 5 Items

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Overview and Performance				
Grants to Organisations (if any)	Approval To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
MONITORING ITEMS				
Portfolio: Leader / Corporate and Performance				
Revenue Budget Monitoring 2022/23	Budget Monitoring To provide members with an expenditure forecast at the end of quarter 2 across all portfolios for 2022/23.	Rhian Hayden	Corporate Overview and Performance - 16.12.22	N/A
Forecast Capital Expenditure 2022/23	Budget Monitoring To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 2	Rhian Hayden	Corporate Overview and Performance - 16.12.22	N/A
Review of the Agile Working Policy	Performance Monitoring To consider progress of the Agile Working Policy.	Andrea Prosser	Corporate Overview and Performance - 16.12.22	N/A
Joint Portfolio: Place and Environment and Place and Regeneration				
Community Services and Regeneration Directorate Performance report	Performance Monitoring Members to monitor the performance of the Directorate.	Clive Rogers Ellie Fry Dave Thompson	Places Scrutiny Committee – 13.12.22	N/A
Portfolio: Deputy Leader / Place and Environment				

**Executive Committee
Forward Work Programme 2022/23**

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Waste and Recycling Performance 2021/22	Performance Monitoring Members to monitor the performance.	Matthew Stent	Places Scrutiny Committee – 13.12.22	N/A

Executive Committee Forward Work Programme 2022/23

SPECIAL Executive Meeting Date: TO BE CONFIRMED

Report Submission Deadline Date to Liz Thomas:

*Reports received after this date will be included on the next agenda of Executive

Decision: 1 Item

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Overview and Performance				
Revenue Budget 2022/23	Decision Members to consider the proposed Revenue Budget for 2022/23.	Rhian Hayden	TBC	TBC

Executive Committee Forward Work Programme 2022/23

Executive Meeting Date: Wednesday 1st March 2023

Report Submission Deadline Date to Liz Thomas: Tuesday 7th February 2023

*Reports received after this date will be included on the next agenda of Executive

Decision: 5 items Monitoring: 4 items
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Overview and Performance				
Grants to Organisations	Approval To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Procurement Strategy	Decision To approve the strategy.	Bernadette Elias	Corporate Overview and Performance - 03.02.23	N/A
Portfolio: Place and Regeneration				
Brynmawr Placemaking Plan	Decision To approve the proposals for placemaking in Brynmawr.	Ellie Fry	Place Scrutiny Committee – 31.01.23	N/A
Portfolio: People and Education				
Education Achievement Service (EAS) Business Plan 2022/23	Decision Members to approve the draft EAS Business Plan for 2022/23.	Lynn Phillips	Partnership – 07.02.23	N/A
School Admissions Policy for Nursery and Statutory Education Statutory deadline for the policy to be published by 15th April	Pre-Decision To approve the School Admissions Policy for Nursery and Statutory Education 2023/24.	Lynn Phillips	People - 28.02.23	N/A
MONITORING ITEMS				

Executive Committee Forward Work Programme 2022/23

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Portfolio: Leader / Corporate and Performance				
Medium Term Financial Strategy / Bridging the Gap	Performance Monitoring To provide Members with an update on the MTFS / Bridging the Gap programme.	Rhian Hayden Bernadette Elias	Corporate and Performance – 03.02.23	N/A
Portfolio: People and Education				
Improving Schools Programme	Performance Monitoring To provide Members with an update on any inspection report findings (when available) and progress within schools that are causing concern or subject to Council intervention.	Luisa Munroe-Morris	People – 17.01.23	
Joint Portfolio: People and Education & People and Social Services				
Safeguarding Performance Information Social Services and Education	Performance Monitoring To provide members with Safeguarding Performance and Self-Evaluation information and to influence areas of focus.	Damien McCann/ Lynn Phillips	People – 28.02.23	N/A
Portfolio: People and Social Services				
Regional Partnership Board	Performance Monitoring Members to be informed of the decisions taken by the Regional Partnership Board	Tanya Evans	Partnership – 07.02.23	N/A

Executive Committee Forward Work Programme 2022/23

Executive Meeting Date: Wednesday 19th April 2023

Report Submission Deadline Date to Liz Thomas: Friday 24th March 2023

*Reports received after this date will be included on the next agenda of Executive

Decision: 3 items
Monitoring: 6 items

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate and Performance				
Grants to Organisations	Approval To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Portfolio: Place and Environment				
Highways Maintenance Plan	Pre-Decision To consider the Highways Maintenance Plan.	Clive Rogers	Place – 14.03.23	N/A
Portfolio: Place and Regeneration				
Abertillery Placemaking Plan	Pre-Decision To endorse the proposals for placemaking in Abertillery.	Ellie Fry	Place – 14.03.23	N/A
MONITORING ITEMS				
Portfolio: Leader / Corporate and Performance				
Revenue Budget Monitoring 2022/23	Budget Monitoring To provide members with an expenditure forecast at the end of quarter 2 across all portfolios for 2022/23.	Rhian Hayden	Corporate Overview and Performance - 17.03.23	N/A
Forecast Capital Expenditure 2022/23	Budget Monitoring To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 3.	Rhian Hayden	Corporate Overview and Performance - 17.03.23	N/A
Portfolio: Place and Regeneration				
Abertillery Placemaking Plan	Decision To approve the proposals for placemaking in Abertillery.	Amy Taylor	Place Scrutiny Committee – 14.3.23	N/A
Portfolio: Place and Environment				

Executive Committee Forward Work Programme 2022/23

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Highways Maintenance Plan	Decision To approve the Highways Maintenance Plan.	Clive Rogers	Place Scrutiny Committee – 14.3.23	N/A
Portfolio: People and Education				
Welsh Public Library Standards (WPLS) Annual Return 2019/20	Performance Monitoring Members to consider the Annual Assessment from Welsh Government which highlights Blaenau Gwent's performance against the Welsh Public Library Standards.	Lynn Phillips	Partnership – 28.03.23	N/A
Education Directorate End of Year 2021 report	Performance Monitoring To provide Members with the first annual strategic overview report from the Corporate Director on progress made and key areas for future development.	Lynn Phillips	People – 18.04.23	N/A

Executive Committee Forward Work Programme 2022/23

Executive Meeting Date: Date for items to be confirmed / FWP 2023-24

Report Submission Deadline Date to Liz Thomas:

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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Overview and Performance				
Corporate Customer Experience and Access Strategy	Decision To approve the strategy.	Bernadette Elias	Corporate Overview and Performance - TBC	N/A
Community Services and Regeneration Directorate Performance report	Performance Monitoring Members to monitor the performance of the Directorate.	Clive Rogers Ellie Fry Dave Thompson	Place – 25.04.23	N/A
Blaina Placemaking Plan	Decision To endorse the proposals for placemaking in Blaina.	Ellie Fry	Place – 25.04.23	N/A